

# International Arrivals Facility (IAF)

Program Update  
Second Quarter, 2014

# IAF Program

International Arrivals on South Satellite and Concourse A



# IAF Budget Outlook

Program Performance	Current Budget	Authorized	Expended to Date
Phase 1	\$316,000,000	\$8,500,000	\$1,691,000
Phase 2	\$28,000,000	0	0
Schedule % Complete	Planned 10%		Actual 9%

## Q2

Planned values for the Budget and Schedule were slightly ahead of Actual for the Q2 period. Encumbered Authorizations total \$7.9M and spend rate has increased significantly during the second quarter.

## Q3, anticipated

### Budget Validation (June – October):

- Scope, schedule and cost will be analyzed by 3 independent teams.
- Final budget report will be reconciled.
- Will report to Commission in October 2014 briefing.

# IAF Reporting

- Authorization to publish RFQ, procure as single design-build contract, and program funding 08/05/2014
- **Commission update** 08/19/2014
- Authorization to publish RFP 10/28/2014
- Commission update 11/25/2014
- Authorization to award to selected DB Team Q1 2015
- Commission update Q1 2015
- Presentation of conceptual designs Q2 2015
- Presentation of DB validation Q3 2015
- Authorization of NTP and program funding Q3 2015
- Authorization to execute GMP Q3 2016

# IAF Accomplishments To Date

- Completion of Aviation's Planning and Programming effort
- **Advertised RFQ for Design-Build Team**
- Commission Authorization to combine bridge and building procurements
- US CBP Project Manager assigned
- Connector design selected
- Risk and opportunity analysis complete
- Development of design review process complete
- Restroom standards workshop held
- Sustainability recommendations workshops held

# IAF In Progress

- Project Notebook
- Team Program Management Plan
- Internal cost and schedule validation effort to set target budget
- RFP for DB teams
- Progressive Design-Build contract and terms
- Prepare for MII ballot, if needed
- Performance specifications
- Review of Planning's Programming documents
- Program scope extent confirmation
- Update of general specs for Progressive Design-Build
- Selection of team co-location offices

# IAF Issues

- Updated budget will be higher than preliminary budget due to refinement of scope and higher than earlier anticipated connector costs
- Challenges connecting with CBP's assigned Project Manager
- Compressed schedule for MII vote, if necessary, prior to advertisement of RFP

# Next Commission Briefings/Actions

- October 14, 2014
  - Q3 2014 Briefing
  
- October 28, 2014
  - Scope, schedule and cost validation report
  - Update PDB budget
  - Authorization to advertise RFP to DB Finalists



# Thank you